



**PINTO M. P.
& ASSOCIATES**

CHARTERED ACCOUNTANTS

H-28, Navin Shahdara
Delhi-110032
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**AUDITOR'S REPORT TO THE TRUSTEES OF
THE YP FOUNDATION**

We have audited the attached Balance Sheet of **THE YP FOUNDATION**, New Delhi and the Income and Expenditure Account together with the Receipts and Payments Accounts, for the year ended on that date annexed thereto. These financial statements are the responsibility of the management of The YP Foundation. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statements presentation. We believe that our audit provides reasonable basis for our opinion.

We report that:-

- A. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
- B. In our opinion proper books of accounts have been kept by the Trust so far as appears from our examination of the books.
- C. The Balance Sheet, the Income and Expenditure Account and Receipts and Payments Account dealt with by this Report are in agreement with the Books of Account.
- D. In our opinion and to the best of our information and according to explanations given to us, the accounts, read with the notes appearing thereon or attached thereto give a true and fair view:-
 - i. In the case of the Balance Sheet, of the state of affairs of the Trust as at 31st March, 2019
 - ii. In the case of the Income and Expenditure of Surplus or Deficit for the year ended 31st March 2019.
 - iii. In the case of the Receipts and Payments Accounts of the receipts and payments for the year ended 31st March, 2019.

For Pinto M.P. & Associates,
Chartered Accountants,
Firm Regn. No.006002N

(Martin P. Pinto F.C.A.)

Membership No. 085006

Place: New Delhi

Date:

- 7 SEP 2019

THE YP FOUNDATION
CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2019

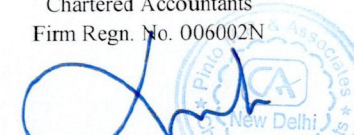
Previous Year	LIABILITIES	AMOUNT	Previous Year	ASSETS	AMOUNT
10,000.00	CORPUS	10,000.00		FIXED ASSETS	
	Capital Fund			Indian A/c.	
5,19,603.50	Fixed assets as per contra (FC)	7,77,653.50	35,662.56	As per Schedule '1'	40,287.29
	Fixed Assets as Per Contra		5,19,603.50	Foreign A/c.	
12,812.00	Balance as per last B/S	12,812.00		As per Schedule '2'	7,77,653.50
-	Add: Addition during the Year	11,980.00			
		24,792.00			
	RESERVE & SURPLUS				
36,75,939.73	Balance as per last B/S	53,78,542.61			
17,02,602.88	Add: Excess of Income over Expend	27,70,666.95			
		81,49,209.56			
	Restricted Fund (Indian)				
(1,75,880.90)	Opening Balance	(3,61,741.90)			
11,29,940.00	Grant Received (incl. interest)	5,50,557.50			
13,15,801.00	Less-Utilization	4,86,266.00			
		(2,97,450.40)			
	Restricted Fund (Foreign)				
2,59,31,633.69	Opening Balance	2,36,82,807.83		CURRENT ASSETS:	
2,10,53,799.14	Grant Received (incl. interest)	5,69,82,885.47		CLOSING BALANCES:	
2,33,02,625.00	Less-Utilization	3,93,80,809.40		Indian Account	44,16,249.51
		4,12,84,883.90	28,96,218.61	FC Account	4,47,14,898.26
			2,57,90,539.37		
2,92,42,024.04	Total Rs.	4,99,49,088.56	2,92,42,024.04	Total Rs.	4,99,49,088.56

Significant Accounting Policies and
Notes to Accounts - Schedule '3'


(Authorised Signatory)



As per our report of even date
For Pinto M.P. & Associates
Chartered Accountants
Firm Regn. No. 006002N


(Martin P. Pinto F.C.A)
Membership No. 085006

Place: Delhi

Date: **7 SEP 2019**

SCHEDULE - 3
SIGNIFICANT ACCOUNTING POLICIES & NOTES TO ACCOUNTS

I. Significant Accounting Policies

(i) Basis of Accounting

The Financial statements have been drawn up on historical cost convention on Mercantile Basis

(ii) Fixed Assets

Fixed Assets are stated at cost of construction / acquisition. Cost is inclusive of freight, duties, levies and any directly attributable cost of bringing the assets to their working condition for intended use.

Assets purchased out of specific purpose grants are charged to the respective fund and Capitalized at the end of the year.

Depreciation has been provided on Fixed Assets for the current year as per Income Tax Act.

(iii) Revenue Recognition

Revenue from general purpose donations is recognized on the date on which the donation is received by the Trust.

(iv) Specific purpose grants

Grants received / expenses incurred for specific purposes are accounted for separately as 'Unutilized Grants' and the unspent balance of the grant is carried forward.

(v) Foreign Exchange Transactions

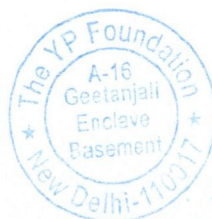
Transactions in foreign exchange are recorded at the exchange rates prevailing on the date of the transactions.

II. Notes to Accounts

(i) The Trust has during the year adopted Cash basis of accounting as followed in the earlier years.

(ii) Schedules 1-3 form a part of the Consolidated Balance Sheet.

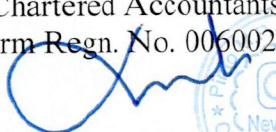

(Authorised Signatory)



For Pinto M.P. & Associates

Chartered Accountants.

Firm Regn. No. 006002N


(Martin P. Pinto F.C.A)

Membership No. 085006



- 7 SEP 2019

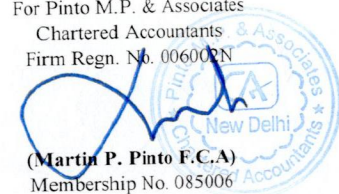
THE YP FOUNDATION
CONSOLIDATED INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2019

Previous Year	EXPENDITURE	AMOUNT	Previous Year	INCOME	AMOUNT	
2,33,02,625.00	Expenditure met from Indian Grant	4,86,266.00	11,29,940.00 (1,75,880.90)	GRANTS INDIAN(INCL. Interest) Received During the Year Add: Unutilised as on 31.03.2018 Less: Unutilised as on 31.03.2019	5,50,557.50 (3,61,741.90) (2,97,450.40)	4,86,266.00
13,15,801.00	Expenditure met from Foreign Grant	3,93,80,809.40	3,61,741.90			
7,68,067.00	Other Indian A/c Expenses	4,18,726.16	2,09,48,673.14	GRANTS FOREIGN(INCL. INTEREST) Received During the Year Add: Unutilised as on 31.03.2018 Less: Unutilised as on 31.03.2019	5,69,82,885.47 2,35,77,681.83 4,11,79,757.90	3,93,80,809.40
5,52,725.12	General Overhead Expenses (FC)	11,62,144.75	2,59,31,633.69 (2,35,77,681.83)			
9,386.08	Depreciation	7,355.27		Donations & Income FCRA Other Donations Misc. Income		5,70,852.87 6,78,805.40
			2,05,692.20	Indian General Donations UK Online Giving Swechha India MAMTA-IAAH Congress IPE Global Consultancy Income Received From Project Reimbursement Received	33,200.00 30,107.56	63,307.56
			18,000.00 86,264.78 90,000.00 4,02,142.00 9,59,557.00 - 2,26,484.00 -			11,98,500.00 28,795.00 4,11,217.00
				Bank Interest Indian Account FC Account	1,72,646.00 12,34,769.30	14,07,415.30
17,02,602.88	Excess of Income over Expenditure	27,70,666.95	1,18,436.00 9,26,205.10			
2,76,51,207.08	Total Rs.	4,42,25,968.53	2,76,51,207.08	Total Rs.	4,42,25,968.53	

Martin P. Pinto
 (Authorised Signatory)



As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N



Place: Delhi
 Date:

- 7 SEP 2019

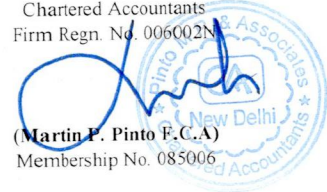
THE YP FOUNDATION
CONSOLIDATED RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

Previous Year	RECEIPTS		AMOUNT	Previous Year	PAYMENTS		AMOUNT
	Opening Balances				UTILIZATION:		
19,49,262.83	Indian Account	28,96,218.61	2,86,86,757.98	20,83,868.00	Indian Account (As per R & P)	9,04,992.16	4,14,47,946.31
2,74,60,193.05	FC Account	2,57,90,539.37		2,38,55,350.12	FC Account (As per R & P)	4,05,42,954.15	
	RECEIPTS:						
29,12,387.78	Indian Account (As per R & P)	22,52,377.06	6,04,84,920.80				
2,12,59,491.34	FC Account (As per R & P)	5,82,32,543.74					
	Bank Interest				Closing Balances		
1,18,436.00	Indian Account	1,72,646.00	14,07,415.30	28,96,218.61	Indian Account	44,16,249.51	4,91,31,147.77
9,26,205.10	FC Account	12,34,769.30		2,57,90,539.37	FC Account	4,47,14,898.26	
5,46,25,976.10		Total Rs.	9,05,79,094.08	5,46,25,976.10		Total Rs.	9,05,79,094.08

As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N

(Martin P. Pinto F.C.A)
 Membership No. 085006

(Handwritten Signature)
 (Authorised Signatory)



Place: Delhi
 Date:

1-7 SEP 2019

THE YP FOUNDATION (FCRA FUNDS)
BALANCE SHEET AS AT 31ST MARCH 2019

LIABILITIES	AMOUNT	ASSETS	AMOUNT
Capital Fund		Fixed Assets:	
As per last Balance Sheet	21,07,731.54	As per Schedule 'I'	7,77,653.50
Add: Excess of Income over Expenditure	<u>13,22,282.82</u>		
	34,30,014.36		
Capital Fund-Fixed Assets			
As per Contra	7,77,653.50		
Unutilized Fund		Current Assets, Loans & Advances	
Opening Balance	2,36,82,807.83	Cash in Hand	-
Grant Received (incl. interest)	5,69,82,885.47	HDFC Banks	79,57,504.92
Less-Utilization	<u>3,93,80,809.40</u>	Fixed Deposit incl. interest accrued	3,79,21,489.80
	4,12,84,883.90	TDS Recoverable	3,69,739.90
		Advances (Net)	(10,45,250.36)
		TDS & other Payables	<u>(4,88,586.00)</u>
			4,47,14,898.26
Total Rs.	<u><u>4,54,92,551.76</u></u>	Total Rs.	<u><u>4,54,92,551.76</u></u>

As per our report of even date
For Pinto M.P. & Associates
Chartered Accountants
Firm Regn. No. 1006002N

(Martin P. Pinto F.C.A)
Membership No. 085006

Mande Malasani
(Authorised Signatory)



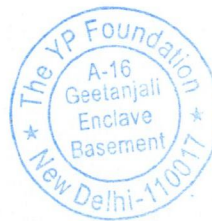
Place: Delhi
Date:

7 SEP 2019

THE YP FOUNDATION (FCRA FUNDS)
SCHEDULE - FOREIGN GRANTS

S.No	Particulars	Balance as on 01/04/2018	Grant Received during the year	Bank Interest/Ex.Gain	Transfer to / form General Account	Total E=A+B+C+D	Utilized F	Balance as on 31/03/2019 G=E-F
		A	B	C	D			
						9,07,509.81	6,25,713.81	2,81,796.00
1	Asia Pacific Research & Resource Centre for Women (ARROW)	1,19,316.81	7,88,193.00	-	-	11,32,028.00	8,70,560.00	2,61,468.00
2	Global Fund For Women	4,60,128.00	6,71,900.00	-	-	19,93,549.00	9,77,404.00	10,16,145.00
3	Empower-The Emerging Market Foundation	5,67,649.00	14,25,900.00	-	-	18,08,439.75	3,25,240.00	14,83,199.75
4	Global Fund For Children	-	18,08,439.75	-	-	51,17,085.64	30,80,355.00	20,36,730.64
5	Human Capability Foundation (HCF)	24,62,734.64	26,54,351.00	-	-	3,22,14,686.42	82,55,009.00	2,39,59,677.42
6	The David and Lucile Packard Foundation	72,85,434.86	2,45,79,938.16	3,49,313.40	-	73,40,624.49	71,72,645.00	1,67,979.49
7	The Ford Foundation	23,50,214.34	49,90,410.15	-	-	32,86,544.85	19,39,554.00	13,46,990.85
8	International Women's Health Coalition (IWHC)	12,20,413.05	20,66,131.80	-	-	49,40,901.99	34,82,121.29	14,58,780.70
9	CHOICE For Youth & Sexuality	13,78,934.86	35,61,967.13	-	-	37,70,343.00	17,11,080.00	20,59,263.00
10	American Jewish World Service (AJWS)	16,83,243.00	20,87,100.00	-	-	82,62,126.45	47,47,378.00	35,14,748.45
11	Mannion Daniels Ltd. - Amplify	37,87,094.42	44,75,032.03	-	-	6,54,238.60	6,54,240.30	(1.70)
13	Public Health Institute (PHI)	(1,29,782.00)	7,84,020.60	-	-	6,71,826.05	6,71,826.00	0.05
14	WOMEN DELIVER	6,71,826.05	-	-	-	26,84,205.00	7,34,013.00	19,50,192.00
15	Population Foundation of India (FAYA)	-	26,84,205.00	-	-	28,000.00	70,000.00	(42,000.00)
16	Commutiny The Youth Collective-JAGRIK	-	28,000.00	-	-	5,28,605.51	5,03,436.00	25,169.51
17	Population Action International	-	5,28,605.51	-	-	19,73,048.00	24,94,825.00	(5,21,777.00)
18	Population Foundation of India (RCFP)	-	19,73,048.00	-	-	10,58,741.00	10,58,741.00	-
19	SANGATH	-	10,58,741.00	-	-	3,68,400.00	-	3,68,400.00
20	World Health Organization	-	3,68,400.00	-	-	99,188.94	-	99,188.94
21	Global Giving	-	99,188.94	-	-	-	6,668.00	(6,668.00)
22	Center for World Solidarity	-	-	-	-	18,25,600.80	-	18,25,600.80
23	TYPF	18,25,600.80	-	-	-	8,06,65,693.30	3,93,80,809.40	4,12,84,883.90
	TOTAL	2,36,82,807.83	5,66,33,572.07	3,49,313.40	-	8,06,65,693.30	3,93,80,809.40	4,12,84,883.90

Manish Mehta



THE YP FOUNDATION
FIXED ASSETS(F.C. FUNDS)

SCHEDULE '2'

Particulars	Rate	Opening as on 1st April 2018	Additions upto 30th Sept.	Additions after 30th Sept.	Sales/Adj.	Total	Depreciation	W.D.V as on 31st March 2019
Equipments	15%	2,59,973.50	11,641.00	29,016.00		3,00,630.50	42,918.00	2,57,712.50
Furniture & Fixtures	10%	18,432.00	-	23,930.00		42,362.00	3,040.00	39,322.00
Computers	40%	2,41,198.00	3,11,700.00	1,86,100.00		7,38,998.00	2,58,379.00	4,80,619.00
Total		5,19,603.50	3,23,341.00	2,39,046.00		10,81,990.50	3,04,337.00	7,77,653.50

Manish



THE YP FOUNDATION (FCRA FUNDS)
INCOME & EXPENDITURE ACCOUNT OF FOREIGN CONTRIBUTIONS FOR THE YEAR ENDED 31.03.2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Expenditure met from Foreign Grant	3,93,80,809.40	GRANTS FOREIGN(INCL. INTEREST)	
		Received During the Year	5,69,82,885.47
		Add: Unutilised as on 31.03.2018	2,35,77,681.83
		Less: Unutilised as on 31.03.2019	4,11,79,757.90
General Overhead Expenses	11,62,144.75		3,93,80,809.40
		Other Donations(FC)	5,70,852.87
		Misc. Income	6,78,805.40
		Interest on SB/FD	12,34,769.30
Excess of Income over Expenditure	13,22,282.82		
	Total Rs. 4,18,65,236.97		Total Rs. 4,18,65,236.97

(Signature)
 (Authorised Signatory)

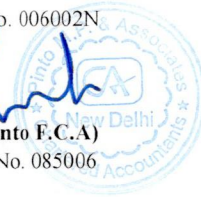


Place: Delhi
 Date:

- 7 SEP 2019

As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N

(Signature)
 (Martin P. Pinto F.C.A.)
 Membership No. 085006

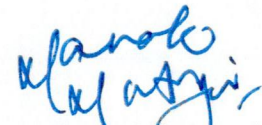


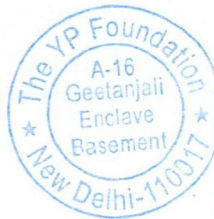
THE YP FOUNDATION (FCRA FUNDS)
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
<u>Opening Balances</u>		<u>Grant Utilisation</u>	
Cash in Hand	-	As per Schedule (Grant Sheet)	3,93,80,809.40
HDFC Banks	12,82,273.03		
Fixed Deposit	2,31,00,000.00		
Interest Accrued	3,62,736.20		
TDS Recoverable	2,54,773.50	General Overhead Expenses	11,62,144.75
Advances (Net)	7,90,756.64		
	2,57,90,539.37		
<u>Grants Received(Incl. Interest)</u>		<u>Closing Balances</u>	
As per Schedule (Grant Sheet)	5,69,82,885.47	Cash in Hand	-
Other Donations	5,70,852.87	HDFC Banks	79,57,504.92
Misc. Income	6,78,805.40	Fixed Deposit incl. interest accrued	3,79,21,489.80
Interest on SB/FD	12,34,769.30	TDS Recoverable	3,69,739.90
		Advances (Net)	(10,45,250.36)
		TDS & other Payables	(4,88,586.00)
			4,47,14,898.26
Total Rs.	8,52,57,852.41	Total Rs.	8,52,57,852.41

As per our report of even date
For Pinto M.P. & Associates
Chartered Accountants
Firm Regn. No. 006002N

(Martin P. Pinto F.C.A)
Membership No. 085006


(Authorised Signatory)



Place: Delhi
Date:

- 7 SEP 2019

THE YP FOUNDATION (FCRA FUNDS)
PROJECT- MAPPING YOUTH LED MOVEMENTS & ITS IMPACT IN INDIA
FUNDED BY: ASIA PACIFIC RESEARCH & RESOURCE CENTRE FOR WOMEN (ARROW)
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	1,19,316.81	Advocacy Training	64,687.00
		Youth Conclave	1,62,835.00
		Participation of atleast 1 youth	63,469.00
Grants	7,88,193.00	Youth Conclave Charter	52,000.00
		KYBK YR Campaign	63,985.00
		Overheads costs	1,800.00
		Misc. Expenses	1,19,316.81
		District Level Dialogues	<u>97,621.00</u>
			6,25,713.81
		Closing Balance	2,81,796.00
Total Rs.	<u>9,07,509.81</u>	Total Rs.	<u>9,07,509.81</u>

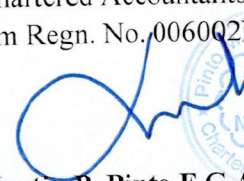

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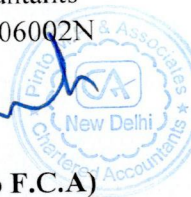
Place: Delhi

Date: - 7 SEP 2019



As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N


 (Martin P. Pinto F.C.A)
 Membership No. 085006



THE YP FOUNDATION (FCRA FUNDS)
PROJECT- CORE SUPPORT
FUNDED BY: GLOBAL FUND FOR WOMEN(GFW)
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

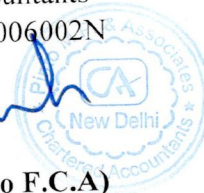
RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	4,60,128.00	Overhead Expenses	2,74,633.00
		Programme Expenses	2,87,962.00
Grant	6,71,900.00	Salary for one Staff	3,07,965.00
		Closing Balance	2,61,468.00
Total Rs.	11,32,028.00	Total Rs.	11,32,028.00

As per our report of even date
For Pinto M.P. & Associates
Chartered Accountants
Firm Regn. No. 006002N

Alankar
Alankar
(Authorised Signatory)



Martin P. Pinto
(Martin P. Pinto F.C.A)
Membership No. 085006



Place: Delhi

Date: - 7 SEP 2019

THE YP FOUNDATION (FCRA FUNDS)
PROJECT- KNOW YOUR BODY KNOW YOUR RIGHTS
FUNDED BY: EMPOWER THE EMERGING MARKET FOUNDATION
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

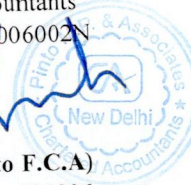
RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	5,67,649.00	Empower-2017-18	
		Personnel Cost	2,76,000.00
		Programme Costs	1,58,096.00
Grant Received	14,25,900.00	Administrative and Operation	47,547.00
		Monitoring & Evaluation	<u>86,036.00</u>
			5,67,679.00
		Empower-2018-20	
		Identifying and selection of youth advocate	10,015.00
		Developing and reviewing of CSE	1,58,000.00
		Training and Engagement of Young Women Leader	1,04,005.00
		On Ground Action	79,423.00
		Monitoring and Evaluation	20,538.00
		Administration / Establishment	<u>37,744.00</u>
			4,09,725.00
		Closing Balance	10,16,145.00
Total Rs.	<u><u>19,93,549.00</u></u>	Total Rs.	<u><u>19,93,549.00</u></u>


 (Authorised Signatory)



As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N


 (Martin P. Pinto F.C.A)
 Membership No. 085006



Place: Delhi

Date: - 7 SEP 2019

THE YP FOUNDATION (FCRA FUNDS)
PROJECT- BLENDING SPECTRUM
FUNDED BY: GLOBAL FUND FOR CHILDREN (GFC)
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balances		Human Resource	1,80,400.00
		Finance Manager	99,000.00
Grant	18,08,439.75	Staff Training	5,198.00
		Overheads Costs	40,642.00
			<u>3,25,240.00</u>
		Closing Balances	14,83,199.75
Total Rs.	<u><u>18,08,439.75</u></u>	Total Rs.	<u><u>18,08,439.75</u></u>

As per our report of even date
For Pinto M.P. & Associates
Chartered Accountants
Firm Regn. No. 006002N

Manoh
Malhotra
(Authorised Signatory)



Martin P. Pinto
(Martin P. Pinto F.C.A)
Membership No. 085006



Place: Delhi

Date: - 7 SEP 2019

THE YP FOUNDATION (FCRA FUNDS)
PROJECT- CORE SUPPORT
FUNDED BY: HUMAN CAPABILITY FOUNDATION (HCF)
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	24,62,734.64	2016-18: Personnel Costs	11,69,200.00
Grant Received	26,54,351.00	Programme Cost	10,70,271.00
		Assets & Infrastructure Support	2,12,671.00
		Administration/Establishment	<u>1,88,121.00</u>
			26,40,263.00
		2019 Personnel Costs	2,98,610.00
		Programme Cost	29,496.00
		Administration/Establishment/Overhead	<u>1,11,986.00</u>
			4,40,092.00
		Closing Balance	20,36,730.64
Total Rs.	<u><u>51,17,085.64</u></u>	Total Rs.	<u><u>51,17,085.64</u></u>

(Handwritten Signature)
 (Authorised Signatory)



As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N

(Handwritten Signature)

(Martin P. Pinto F.C.A)
 Membership No. 085006

Place: Delhi

Date: - 7 SEP 2019

THE YP FOUNDATION (FCRA FUNDS)
PROJECT- KNOW YOUR BODY KNOW YOUR RIGHTS
FUNDED BY: THE DAVID & LUCILE PACKARD FOUNDATION
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	72,85,434.86	Expenses 2016-18:	
		Selection and Engagement of Partner Org.	31,800.00
		Selection of Youth Leader	35,021.00
		Training of 15 Peer Educators on Issues	13,543.00
		On-Ground CSE Sessions by Youth Leaders	8,21,886.00
		Refresher Training of 15 Peer Educators	51,969.00
Grant Received (2019-20)	2,45,79,938.16	Bihar State Level Consultation	1,10,647.00
		Advisory Committee meeting to Guide Nation	18,093.00
Interest	3,49,313.40	National Peer Educators Con	9,66,221.00
		Scoping Research and Analysis	11,409.00
		Advisory Meeting	8,994.00
		Online Campaigning	3,78,186.00
		Developing Campaigning Materials	68,262.00
		Onground Campaign to Engage Publi	28,346.00
		Training with 10 Partner	3,32,742.00
		Local on Ground Campaign	4,00,000.00
		Personnel Cost	20,64,460.00
		Assets and Infrastrure Support (Purchasing Equip	1,13,775.00
		Monitoring & Evaluation	6,06,336.00
		Administration/Establishment	5,48,841.00
			66,10,531.00
		Expenses 2019-20	
		Partnership Initiation Meeting	45,900.00
		Scoping for Advocacy Plan & Expending	99,378.00
		Personnel Cost	2,52,000.00
		Monitoring & Evaluation	2,01,650.00
		Indirect cost	1,33,273.00
			7,32,201.00
		Conclave Expenses	
		Travel	1,31,785.00
		Venue Hire	2,04,985.00
			3,36,770.00
		Other Expenses	
		Boarding	44,896.00
		Food	19,722.00
		Honourium	23,779.00
		International Travel	1,45,667.00
		Office/Admin Cost	17,100.00
		Printing	1,09,398.00
		Travel	1,69,015.00
		Venue Hire	45,930.00
			5,75,507.00
		Closing Balance	2,39,59,677.42
		Total Rs.	3,22,14,686.42



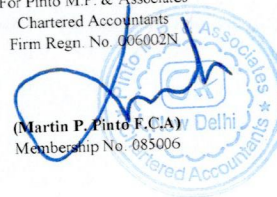
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 (Authorised Signatory)

Place: Delhi
 Date:

- 7 SEP 2019

As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N

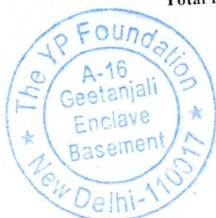
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 (Martin P. Pinto F.C.A) / Delhi
 Membership No. 085006



THE YP FOUNDATION (FCRA FUNDS)
PROJECT- BUTTERFLY
FUNDED BY: THE FORD FOUNDATION
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
		<u>Expenditure</u>	
Opening Balance	23,50,214.34	Equipment (Purchases)	8,500.00
		Finance Due Diligence	1,13,900.00
		Office Cost	5,93,431.00
		Salaries and Staff Support	28,26,247.00
Grant Received (3rd & Final)	49,90,410.15	Preparatory Activities	720.00
		Capacity Building on Gender, Rights	72,161.00
		Community Sensitization	2,34,295.00
		Vikalp Forum	2,82,409.00
		Social Media Campaign	64,653.00
		Monitoring and Evaluation	3,19,596.00
		Consultancy/Honorarium	11,39,059.00
		Consultancy fee- Developing Dig	5,07,400.00
		Consultancy fee Developing and Designing	1,92,922.00
		Printing and Dissemination of res	1,62,500.00
		Travel to intervention sites for c	20,000.00
		Food & Refreshments	45,000.00
		Local Travel	43,042.00
		Venue Hire and Equipment Hi	21,700.00
		Food & Refreshments	6,965.00
		Printing and Stationery	1,704.00
		Travel support to participants includin	15,000.00
		Travel (Round Trip) to Rajasthan	38,584.00
		Accommodation (Rajasthan)	7,200.00
		Food and Refreshments (Rajasthan)	16,812.00
		Local Transport in Rajasthan	6,000.00
		Printing and Stationery	1,635.00
		Venue Hire and Equipment Hire	26,360.00
		Accommodation	1,80,000.00
		Local Transport	19,490.00
		Food and Refreshments	37,357.00
		Office Expense	1,08,319.00
		Finance & Admin Oversight	59,684.00
		Closing Balance	15,17,674.00
			1,67,979.49
			<u>73,40,624.49</u>
		<u>73,40,624.49</u> Total Rs.	

Total Rs.



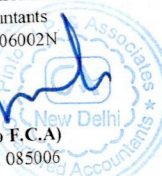
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 (Authorised Signatory)

Place: Delhi
 Date:

- 7 SEP 2019

As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N

Martin P. Pinto
 (Martin P. Pinto F.C.A)
 Membership No. 085006



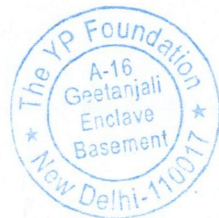
THE YP FOUNDATION (FCRA FUNDS)
PROJECT- PERSPECTIVE BUILDING
FUNDED BY: INTERNATIONAL WOMEN'S HEALTH COALITION (IWHC)
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	12,20,413.05	Sept. 2017 - Aug 2018:	
		Human Resource	6,34,580.00
		Policy Advocacy Workshop	2,50,965.00
		State Level Consultation	40,000.00
Grant Received	20,66,131.80	Advocating for Young People's SRHR	94,335.00
		Overhead Costs	2,00,787.00
			12,20,667.00
		2018-19	
		Programme Cost	4,80,055.00
		Overhead Costs	1,03,832.00
		Personel Cost	1,35,000.00
			7,18,887.00
		Closing Balance	13,46,990.85
Total Rs.	32,86,544.85	Total Rs.	32,86,544.85

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 (Authorised Signatory)

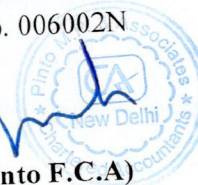
Place: Delhi

Date: - 7 SEP 2019



As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N

(Signature)
 (Martin P. Pinto F.C.A)
 Membership No. 085006



THE YP FOUNDATION (FCRA FUNDS)
PROJECT- RIGHT EVIDENCE ACTION
FUNDED BY: CHOICE FOR YOUTH & SEXUALITY
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	13,78,934.86	CHOICE-2017-18:	2,26,265.00
		Office & Utilities	3,41,300.00
Grant received	35,61,967.13	Human Resources	1,10,000.00
		Build a body of evidence on trans	1,77,500.00
		Blogathon during International Prid	12,00,643.00
		Strengthening youth - led	8,77,507.00
		Global and National Advocy	25,000.00
		Site visits for scoping, monitoring local advo	<u>29,58,215.00</u>
		CHOICE-Year 3 (2018-19)	22,884.00
		Office & Utility	32,100.00
		Audit	2,35,300.00
		Human Resources	91,845.00
		Participate in ongoing advocacy platform	<u>3,82,129.00</u>
		Admin/Programme Expenses	1,41,777.29
		Closing Balance	14,58,780.70
Total Rs.	<u><u>49,40,901.99</u></u>	Total Rs.	<u><u>49,40,901.99</u></u>

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As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N

(Handwritten Signature)
 (Martin P. Pinto F.C.A)
 Membership No. 085006



Place: Delhi
 Date:

7 SEP 2019

THE YP FOUNDATION (FCRA FUNDS)
PROJ: EXPLORING YOUNG MEN'S VOICES WITH RESPECT TO SEXUALITY, RELATIONSHIPS & MARRIAGE
FUNDED BY: AMERICAN JEWISH WORLD SERVICE (AJWS)
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

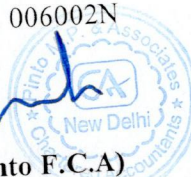
RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	16,83,243.00	<u>Expenses 2017-18</u>	
		Constitution and Engagement	1,55,808.00
		Development of Tools	63,474.00
		On Ground Research	5,28,660.00
Grant Received	20,87,100.00	Publication of the Research Document	2,39,388.00
		Finance & Admin Oversight	18,905.00
		Overhead Costs	30,052.00
		Personal cost	<u>6,46,980.00</u>
			16,83,267.00
		<u>Expenses 2019</u>	
		Travel-International & Registration	27,813.00
		Closing Balance	20,59,263.00
Total Rs.	<u><u>37,70,343.00</u></u>	Total Rs.	<u><u>37,70,343.00</u></u>

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As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N

M.P. Pinto
 (Martin P. Pinto F.C.A)
 Membership No. 085006



Place: Delhi

Date: 7 SEP 2019

THE YP FOUNDATION (FCRA FUNDS)
PROJECT- AMPLIFY CHANGE
FUNDED BY: MANNION DANIELS LTD.
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

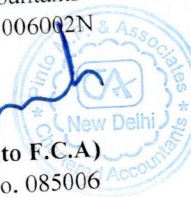
RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
		<u>Expense 2017-18</u>	
Opening Balance	37,87,094.42	Administration/Establishment	5,45,969.00
		Personnel Costs	15,07,200.00
		Establish Partnerships with 2 Comm	3,16,291.00
Grant Received	44,75,032.03	Assets and infrasture support (Equipment)	90,800.00
		Development of the Audit Tool	29,356.00
		Selection and Training of 30 Young People	5,56,524.00
		Map and Audit SRH Services Across	4,33,452.00
		Publication and dissemination of the audit	1,13,430.00
		Advocacy Platforms to dissemi	85,491.00
		Monitoring & Evaluation	2,36,260.00
		Organizational Strengthening / Capacity	<u>2,17,085.00</u>
			41,31,858.00
		<u>Expense-Strengthening Grant</u>	
		Personnel Costs	1,35,400.00
		Scoping for potential implementing partners	<u>68,370.00</u>
			2,03,770.00
		Expenses against Exchange gain	4,11,750.00
		Closing Balance	35,14,748.45
Total Rs.	<u><u>82,62,126.45</u></u>	Total Rs.	<u><u>82,62,126.45</u></u>

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As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N

(Handwritten Signature)
 (Martin P. Pinto F.C.A.)
 Membership No. 085006



Place: Delhi
 Date: - 7 SEP 2019

THE YP FOUNDATION (FCRA FUNDS)
PROJECT- SAFE ACCESS & BODIES AND CITIES(RADIO SHOW)
FUNDED BY: PUBLIC HEALTH INSTITUTE (PHI)
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	(1,29,782.00)	PHI- Jasmine	
		Pre Workshop Meet	47,150.00
		Major Office Supplies	4,550.00
		Operating Cost	1,179.00
Grant Received:		Project Admin-Jas	84,305.30
PHI-Jasmin	3,95,748.90	Project Consultants	52,000.00
PHI-Shubham	<u>3,88,271.70</u>		<u>1,89,184.30</u>
		PHI- Shubham	
		Project Consultants Cost	1,48,968.00
		Technical Assistance	1,36,592.00
		Communication and Outreach	65,260.00
		Materials and Supplies	23,491.00
		Evaluation	8,889.00
		Admin- Shu	81,856.00
			<u>4,65,056.00</u>
		Closing Balance	(1.70)
Total Rs.	<u><u>6,54,238.60</u></u>	Total Rs.	<u><u>6,54,238.60</u></u>

Mande Malhotra
 (Authorised Signatory)



As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N

(Signature)
 (Martin P. Pinto F.C.A.)
 Membership No. 085006



Place: Delhi

Date:

- 7 SEP 2019

THE YP FOUNDATION (FCRA FUNDS)
PROJECT: ADVOCATING FOR CHANGE FOR ADOLESENTS
FUNDED BY: THE PARTNERSHIP FOR MATERNAL, NEW BORN & CHILD HEALTH(WOMEN DELIVER)
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

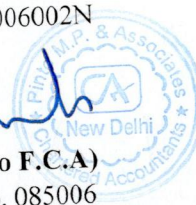
RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	6,71,826.05	Admin Cost	95,676.00
		Create in Country Advocacy Toolkit	5,000.00
		Create interactive web base version	1,00,000.00
Grant Received	-	Human Resource(WD)	2,26,900.00
		Ongoing participation in National and	84,761.00
		Organise an advocacy training	62,177.00
		Organise a state Level consultation	48,000.00
		Print & Disseminate 100 copies of	49,312.00
			6,71,826.00
		Closing Balance	0.05
Total Rs.	6,71,826.05	Total Rs.	6,71,826.05

As per our report of even date
For Pinto M.P. & Associates
Chartered Accountants
Firm Regn. No. 006002N

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(Authorised Signatory)



(Handwritten Signature)
(Martin P. Pinto F.C.A)
Membership No. 085006



Place: Delhi

Date: - 7 SEP 2019

THE YP FOUNDATION (FCRA FUNDS)
PROJECT- FAYA- PFI
FUNDED BY: Population Foundation of India (FAYA)
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balances	-	Mapping of status of youth led Meeting with NGO CSO	2,14,393.00 53,043.00
Grant-	26,84,205.00	Personnel Costs	4,00,000.00
		Administrative / Operational	<u>66,577.00</u>
		Closing Balances	19,50,192.00
Total Rs.	<u>26,84,205.00</u>	Total Rs.	<u>26,84,205.00</u>

As per our report of even date
For Pinto M.P. & Associates
Chartered Accountants
Firm Regn. No. 006002N

(Handwritten Signature)
(Authorised Signatory)

Place: Delhi

Date: **- 7 SEP 2019**



(Handwritten Signature)
(Martin P. Pinto F.C.A)
Membership No. 085006



THE YP FOUNDATION (FCRA FUNDS)

PROJECT- JAGRIK

FUNDED BY: COMMUNITY-THE YOUTH COLLECTIVE
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	-	Consultancy	30,000.00
		Local Travel	5,687.00
Grant Received	28,000.00	Food	14,104.00
		Venue	17,854.00
		Printing	2,355.00
			<u>70,000.00</u>
		Closing Balance	(42,000.00)
Total Rs.	<u><u>28,000.00</u></u>	Total Rs.	<u><u>28,000.00</u></u>



(Authorised Signatory)

Place: Delhi

Date: - 7 SEP 2019



As per our report of even date
For Pinto M.P. & Associates
Chartered Accountants
Firm Regn. No. 006002N


(Martin P. Pinto F.C.A)
Membership No. 085006



THE YP FOUNDATION (FCRA FUNDS)
PROJECT FUNDED BY: POPULATION ACTION INTERNATIONAL
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	-	Accommodation and refreshments	1,09,743.00
		Cost of travel of the participants	1,26,100.00
		Venue and Logistics cost	900.00
		Cost of technical consultants	20,000.00
Grant Received	5,28,605.51	International Travel	1,59,946.00
		Programme Coordinator (Part Time)	45,100.00
		Overhead @ 15%	41,647.00
			<u>5,03,436.00</u>
		Closing Balance	25,169.51
Total Rs.	<u><u>5,28,605.51</u></u>	Total Rs.	<u><u>5,28,605.51</u></u>

As per our report of even date
For Pinto M.P. & Associates
Chartered Accountants
Firm Regn. No. 006002N

(Martin P. Pinto F.C.A)
Membership No. 085006

M. K. Malhotra
(Authorised Signatory)

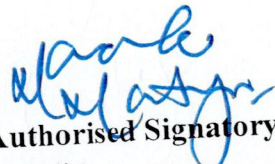


Place: Delhi

Date: - 7 SEP 2019

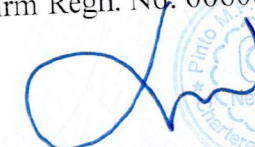
THE YP FOUNDATION (FCRA FUNDS)
PROJECT- RCFP -PFI
FUNDED BY: POPULATION FOUNDATION OF INDIA
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance	-	Regional Consultation	16,61,166.00
		Ideation meeting of young professional	83,956.00
		Planning meeting with young professional	94,690.00
		Consolidating regional consultation	1,00,000.00
Grant Received	19,73,048.00	Personal cost	3,36,000.00
		Administrative and Operational costs	<u>2,19,013.00</u>
		Closing Balance	(5,21,777.00)
Total Rs.	<u>19,73,048.00</u>	Total Rs.	<u>19,73,048.00</u>


(Authorised Signatory)
 Place: Delhi
 Date: - 7 SEP 2019



As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N


(Martin P. Pinto F.C.A)
 Membership No. 085006



THE YP FOUNDATION (FCRA FUNDS)
PROJECT- Sangath
FUNDED BY: SANGATH
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2019

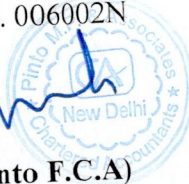
RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balance		Programme & Admin Exp	10,58,741.00
Grant Received	10,58,741.00		-
		Closing Balance	-
Total Rs.	10,58,741.00	Total Rs.	10,58,741.00

As per our report of even date
For Pinto M.P. & Associates
Chartered Accountants
Firm Regn. No. 006002N

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(Authorised Signatory)



(Handwritten Signature)
(Martin P. Pinto F.C.A)
Membership No. 085006



Place: Delhi

Date: **- 7 SEP 2019**

THE YP FOUNDATION (INDIAN FUNDS)
BALANCE SHEET AS AT 31ST MARCH 2019

LIABILITIES	AMOUNT	ASSETS	AMOUNT
CORPUS	10,000.00	FIXED ASSETS	
		Indian A/c.	40,287.29
		As per Schedule 'I'	
Fixed Assets as Per Contra			
Balance as per last B/S	12,812.00		
Add: Addition during the Year	<u>11,980.00</u>		
	24,792.00		
RESERVE & SURPLUS			
Balance as per last B/S	32,70,811.07		
Add: Excess of Income over Expenditure	<u>14,48,384.13</u>		
	47,19,195.20		
Restricted Fund (Indian)		Current Assets, Loans & Advances	
Opening Balance	(3,61,741.90)	Cash in Hand	-
Grant Received (incl. interest)	5,50,557.50	HDFC Banks	2,01,310.05
Less-Utilization	<u>4,86,266.00</u>	Fixed Deposits	30,72,623.40
	(2,97,450.40)	Advances (Net)	8,66,382.36
		TDS Recoverable	<u>2,75,933.70</u>
			44,16,249.51
Total Rs.	<u><u>44,56,536.80</u></u>	Total Rs.	<u><u>44,56,536.80</u></u>

Significant Accounting Policies and
Notes to Accounts - Schedule '3'

(Authorised Signatory)

Place: Delhi

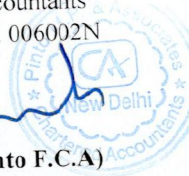
Date:

- 7 SEP 2019



As per our report of even date
For Pinto M.P. & Associates
Chartered Accountants
Firm Regn. No. 006002N

(Martin P. Pinto F.C.A)
Membership No. 085006



THE YP FOUNDATION
FIXED ASSETS(INDIAN FUNDS)

SCHEDULE - 1

Particulars	Rate	Opening as on 1st April 2018	Additions upto 30th Sept.	Additions after 30th Sept.	Sales/Adj.	Total	Dpreciation	W.D.V as on 31st March 2019
Furnitue & Fixtures	10%	9,972.72				9,972.72	997.27	8,975.45
Equipments	15%	22,860.60	11,980.00			34,840.60	5,226.00	29,614.60
Computers	60%	2,829.24		-		2,829.24	1,132.00	1,697.24
Total		35,662.56	11,980.00	-	-	47,642.56	7,355.27	40,287.29



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THE YP FOUNDATION (INDIAN FUNDS)
INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2019

EXPENDITRE	AMOUNT	INCOME	AMOUNT
		<u>GRANTS INDIAN(INCL.Interest)</u>	
Expenditure met from Indian Grant	4,86,266.00	Received During the Year	5,50,557.50
		Add: Unutilised as on 31.03.2018	(3,61,741.90)
		Less: Unutilised as on 31.03.2019	(2,97,450.40)
			4,86,266.00
Expenses against Reimbursement	4,18,391.00		
		<u>Donations</u>	
Overhead Expenses		General Donations	33,200.00
Office Expenses	282.00	UK Online Giving	30,107.56
Bank Charges	53.16		63,307.56
Depreciation	7,355.27	Consultancy Income	11,98,500.00
		Received From Project	28,795.00
		Reimbursement Received	4,11,217.00
Excess of Income over Expenditure	14,48,384.13	Interest on SB/FD	1,72,646.00
			Total Rs. 23,60,731.56
	Total Rs. 23,60,731.56		

As per our report of even date
For Pinto M.P. & Associates
Chartered Accountants
Firm Regn. No. 006002N


(Martin P. Pinto F.C.A)
Membership No. 085006


(Authorised Signatory)



Place: Delhi
Date: - 7 SEP 2019

THE YP FOUNDATION (INDIAN FUNDS)
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR END 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening Balances		Grant UNDP Utilization:	
Indian A/c.		Conclave Expenses	
Cash in Hand	-	Boarding & Food Expenses	29,431.00
HDFC Banks	14,59,321.45	Incidental Expenses	33,000.00
Fixed Deposits	10,00,000.00	National Travel	40,667.00
Interest Accrued	25,874.10	Grant Refunded	26,420.00
Advances (Net)	2,62,797.36		<u>1,29,518.00</u>
TDS Recoverable	1,48,225.70		
	28,96,218.61	India Day Expenses	
Grants Received		Travel	2,17,345.00
UNDP	4,56,557.50	Facilitation & Support	40,000.00
Swecha	94,000.00	Moderator for India Day	35,000.00
	5,50,557.50	Administration Cost	34,695.00
			<u>3,27,040.00</u>
Donations		Swechha India Utilisation	
General Donations	33,200.00	Local Travel	24,134.00
UK Online Giving	30,107.56	Printing Expenses	5,574.00
	63,307.56		<u>29,708.00</u>
Consultancy Income	11,98,500.00	Expenses against Reimbursement	4,18,391.00
Received From Project	28,795.00	Overhead Expenses	
Reimbursement Received	4,11,217.00	Office Expenses	282.00
Interest on SB/FD	1,72,646.00	Bank Charges	53.16
			<u>335.16</u>
		Closing Balances	
		Cash in Hand	-
		HDFC Banks	2,01,310.05
		Fixed Deposits(Incl. Accr.Interest)	30,72,623.40
		Advances (Net)	8,66,382.36
		TDS Recoverable	2,75,933.70
			<u>44,16,249.51</u>
Total Rs.	<u><u>53,21,241.67</u></u>	Total Rs.	<u><u>53,21,241.67</u></u>

M. P. Pinto
 (Authorised Signatory)



Place: Delhi

Date: - 7 SEP 2019

As per our report of even date
 For Pinto M.P. & Associates
 Chartered Accountants
 Firm Regn. No. 006002N

M. P. Pinto
 (Martin P. Pinto F.C.A)
 Membership No. 085006

